



St. Joseph College of Teacher Education for Women Ernakulam



CRITERION IV

4.1.3 Percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in lakhs)

Additional Information

Submitted to
National Assessment and Accreditation Council (NAAC)
3rd Cycle of Assessment



P.V. CHACKO & Co.

CHARTERED ACCOUNTANTS

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DECLARATION

TO WHOMSOEVER IT MAY CONCERN

This is to Certify that St. Joseph College of Teacher Education for Women, Ernakulam has budgeted an amount of Rs.1,33,00,000.00 for Infrastructure development and Augmentation during the period 2018-2023 and the College has Utilized for Infrastructure Augmentation a total Amount of Rs.90,02,187.80 during the period 2018-2023. The College has also incurred during the period 2018-23 Expenditure on Maintenance of Academic Facilities (Excluding Salary for Human Resources) for an amount of Rs.95,01,160.25 and Expenditure on Maintenance of Physical Facilities (Excluding Salary for Human Resources) for an amount of Rs. 30,95,755.00 . The Total Expenditure excluding Salary incurred by the Institution during the period 2018-23 is Rs.2,70,62,650.88 These figures are as per the documents produced before us. The following year wise Infrastructure Augmentation and other Expenditure particulars have been extracted from the Audited Books of accounts and other records of the Institution for the respective years.

Year Wise Break Up

Expenditure on Infrastructure Augmentation and Expenditure on maintenance of Academic facilities and Physical Facilities

| Year | Budgeted allocated for infrastructure augmentation (INR) | Expenditure for infrastructure Augmentation (INR) | Expenditure Maintenance of academic Facilities (excluding Salary for human resources (INR) | Expenditure on Maintenance of Physical Facilities(excluding Salary for human resources (INR) | Total Expenditure Excluding Salary |
|--------------|----------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------|------------------------------------|
| 2022-2023 | 1,00,00,000.00 | 6,750,650.50 | 29,15,988.50 | 717,232.00 | 1,14,07,336.80 |
| 2021-2022 | 3,00,000.00 | 225,116.00 | 16,27,797.00 | 13,03,159.00 | 51,91,424.01 |
| 2020-2021 | 15,00,000.00 | 1,345,192.30 | 14,74,814.00 | 4,64,030.00 | 45,17,014.03 |
| 2019-2020 | 10,00,000.00 | 662,979.00 | 17,19,089.75 | 4,08,896.00 | 37,68,584.50 |
| 2018-2019 | 5,00,000.00 | 18,250.00 | 17,63,471.00 | 2,02,438.00 | 21,78,291.54 |
| Total | 1,33,00,000 | 90,02,187.80 | 95,01,160.25 | 30,95,755.00 | 2,70,62,650.88 |

P.V. CHACKO & Co.,
CHARTERED ACCOUNTANTS

(Signature)
T.K. MATHEW F.C.A.
PARTNER

UDIN: 24020648BKCNSY2756

ERNAKULAM,
COCHIN-35
2024
(Signature)
Dr. Alice Joseph
Principal in Charge
St. Joseph College of Teacher Education for Women, Ernakulam

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